



Legislative Fiscal Bureau

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May 16, 2003

Joint Committee on Finance

Paper #470

GPR-Funded Position Conversion to FED Funding (Justice)

[LFB 2003-05 Budget Summary: Page 287, #5]

CURRENT LAW

The Administrative Services general program operations appropriation provides funding for the general administration of the Department of Justice. The adjusted base funding of this appropriation is \$4,318,900 GPR annually.

The indirect cost reimbursements appropriation receives federal funding provided as reimbursement of the agency's indirect costs of federal grants and contracts. The adjusted base funding of this appropriation is \$69,800 FED annually.

GOVERNOR

Delete \$36,100 GPR and 1.0 GPR position annually under the Administrative Services general program operations appropriation.

MODIFICATION

Provide \$36,100 FED and 1.0 FED position annually under the agency's indirect cost reimbursements appropriation.

Explanation: As a part of the Governor's recommendations to reduce the agency's base by \$5,000,000 GPR and 40.0 GPR positions annually, the Governor recommended reducing the Administrative Services general program operations appropriation by \$36,100 GPR and 1.0 GPR position annually. The Governor also recommended providing a corresponding expenditure and position authority increase of \$36,100 FED and 1.0 FED position annually under the agency's indirect cost reimbursements appropriation to reflect the funding conversion of this position. However, no additional expenditure or position

authority is actually provided in the bill under the indirect cost reimbursements appropriation. This modification provides the expenditure and position authority to this appropriation.

<u>Modification</u>	<u>FED</u>
2003-05 FUNDING (Change to Bill)	\$72,200
2004-05 POSITIONS (Change to Bill)	1.00

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